

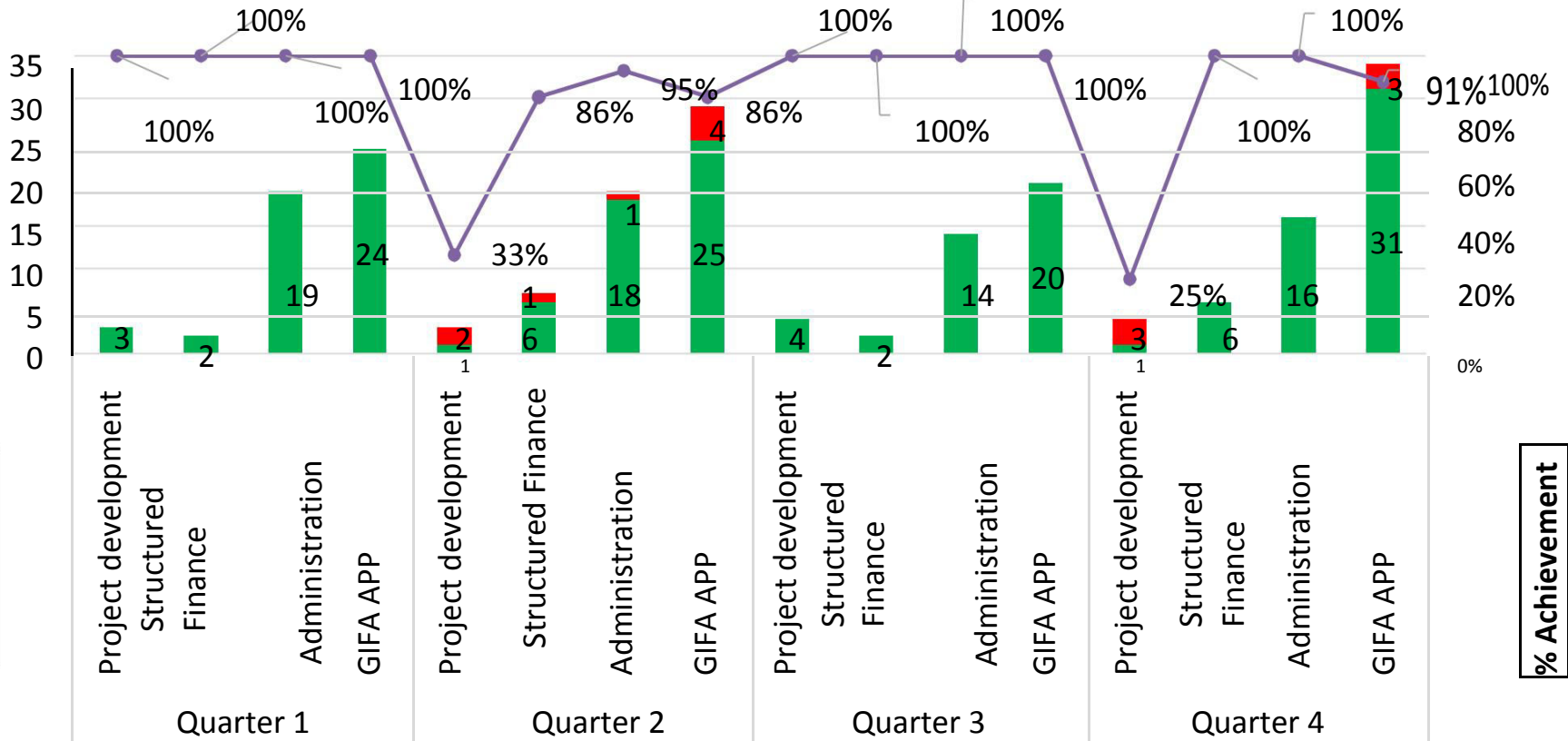
# GIFA 2017/18

# ANNUAL PERFORMANCE ANALYSIS

# CONTENTS

- Annual Performance: Summary 2017/18
- Annual Performance Trend
- Annual Programme Performance Payments Analysis
- Annual Sub-programme Performance
- APP Performance Meter

# SUMMARY: 2017/18 PERFORMANCE



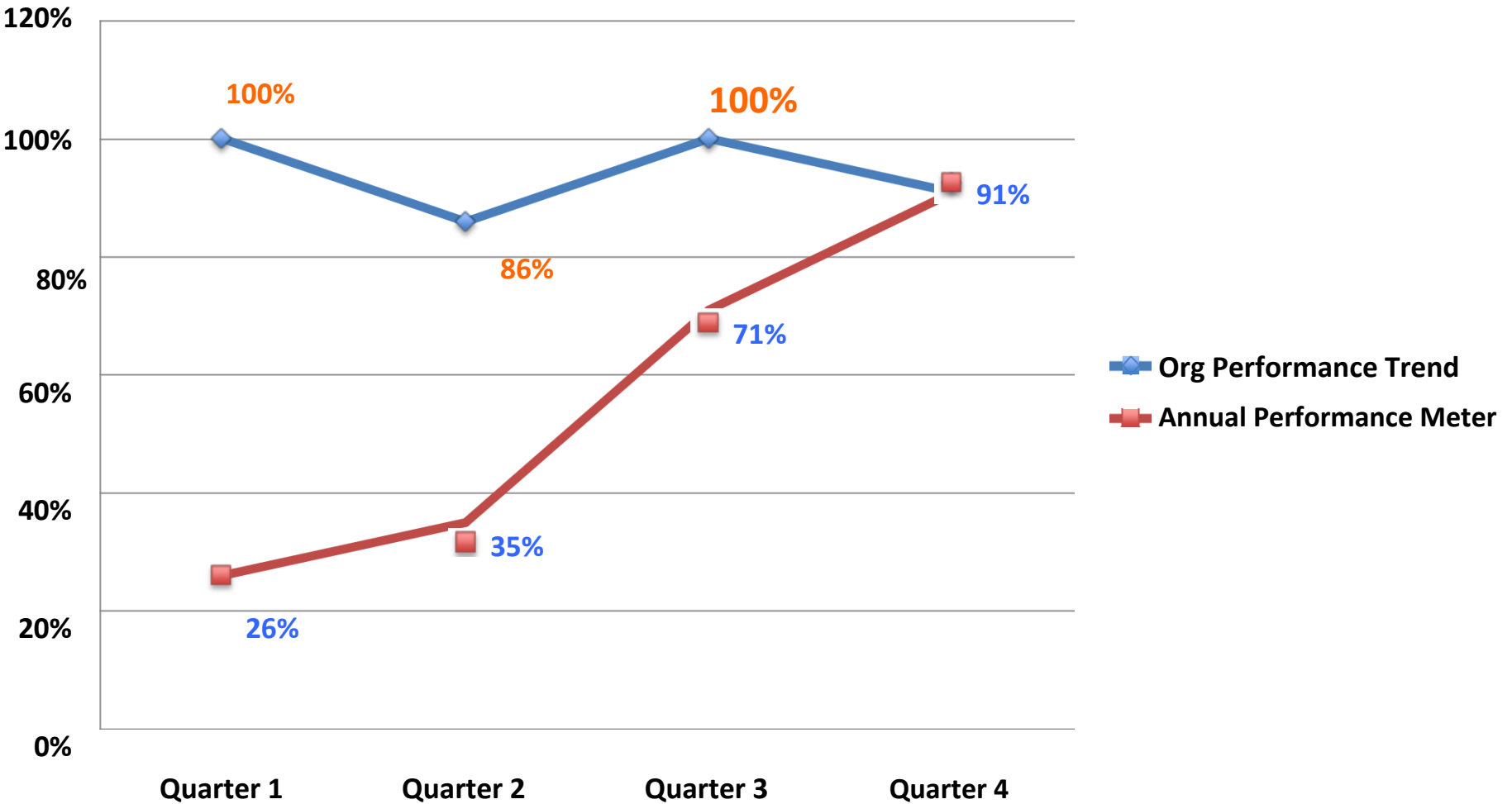
No. of Targets Achieved

No. of targets Not achieved

% Achievement

# ANNUAL PERFORMANCE TREND

## Performance Trend



## **SUMMARY PERFORMANCE REVIEW:**

- GIFA recorded the highest performances in Quarters 1 & 3 at 100%
- Quarter 2 was recorded as the lowest performance at 86%
- Project Development and Structured Finance recorded deviations during the 4 quarters. These two Programmes deal with projects and projects are likely to be influenced by external factors which are beyond the control of GIFA.
- Strategy, M&E sub-programmes is the only sub-programme in Administration that recorded a deviation during the 4 quarters
- Only Project Development deviations had an impact on the final outcome , i.e 100% achievement of annual APP targets.
- GIFA achieved 91% of the planned annual targets in the APP
- GIFA had 3 deviations in the APP targets and all from Project Development

**THANK YOU**